

Southern Nevada Public Land Management Act (SNPLMA), as Amended
Quick Facts as of July 31, 2006

LAND SALE STATISTICS

Number of land auctions conducted:	20 (12 oral, 8 Internet)
Number of parcels offered (total acres):	489 (12,978.81 acres)
Number of parcels sold (total acres):	481 (12,926.31 acres)
Number of small parcels (less than 10 acres) offered (acres):	453 (1,551.08 acres)
Number of large parcels (greater than 10 acres) offered (acres):	56 (11,627.73 acres)
Number of small parcels (less than 50 acres) offered (acres):	476 (2,022.96 acres)
Number of large parcels (greater than 50 acres) offered (acres):	13 (10,955.85 acres)
Average price per acre of small parcels (less than 10 acres):	\$257,134.26
Average price per acre of large parcels (greater than 10 acres):	\$205,594.67
Average price per acre of small parcels (less than 50 acres):	\$250,324.60
Average price per acre of large parcels (greater than 50 acres):	\$205,000.07
Smallest parcel offered:	1.25 acres
Largest parcel offered:	2,654.95 acres
Appraised value of all parcels offered:	\$1,761,056,950.00
Appraised value of all parcels that sold:	\$1,739,474,950.00
Sale price of all parcels that sold:	\$2,739,204,611.00
Highest price per acre of parcels that sold:	\$2,039,603.96
Most paid for a parcel:	\$639,000,000.00
Least paid for a parcel:	\$70,000.00
Lowest price per acre of parcels that sold:	\$18,666.67
Number (%) of parcels sold at appraised value:	88 parcels (18%)
Number (%) of parcels that sold for greater than appraised value:	393 parcels (82%)
Number of parcels (acres) sold on the Internet:	34 (145 acres)
Average percentage increase over the appraised value for parcels that have sold for greater than their appraised value:	161.59%
Most a parcel has been bid-up during an auction (% of appraised value):	840.00%
Approximate number of acres in the McCarran Airport Cooperative Management Area (CMA) conveyed to Clark County:	5,140 acres

REVENUE

Revenue collected from land auctions:	\$2,738,104,611.00
Land auction mineral conveyances and deposit forfeitures:	\$1,874,100.02
Revenue generated from leases and sales of CMA land:	\$71,681,209.29
Revenue generated from direct sales conducted under SNPLMA:	\$94,420,939.40
Amount collected as monetary payment to equalize land exchange transactions:	\$12,131,750.00
(Sub total) One-hundred percent of total collections received (from above):	\$2,918,212,609.71
(Less) Cumulative five and ten percent payments:	\$434,616,983.12
(Plus) Interest redeemed to date on the Special Account:	\$88,593,824.15
TOTAL RECEIPTS DEPOSITED into the SPECIAL ACCOUNT:	\$2,572,189,450.74

(OTHER) EXPENDITURES

Amount paid to the State of Nevada General Education Fund:	\$147,088,994.69
Amount paid to the Southern Nevada Water Authority (SNWA):	\$280,359,969.50
Amount paid to the Clark County Department of Aviation:	\$7,168,018.93

SPECIAL LEGISLATIVE ACT RESERVES

Amount allocated to the Lake Tahoe Basin Land Acquisition (Santini-Burton) Fund:	\$59,330,155.62
Amount allocated to the Mesquite Virgin River MSHCP Fund:	\$11,425,427.08
Amount allocated to the Sloan Canyon NCA Fund:	\$66,339,755.06
Amount allocated to the Ivanpah Fund:	\$21,532,338.12

Southern Nevada Public Land Management Act (SNPLMA), as Amended
Secretarial Budget Approvals
Updated: February 28, 2006

	Parks, Trails, and Natural Areas	Capital Improvements	Conservation Initiatives	Multi-Species Habitat Conservation Plans	Environmentally Sensitive Land Acquisitions	Lake Tahoe Restoration Projects	Special Account Reserve (SAR)	Pre-Proposal Planning Fund (PPP)	Total Secretarial Approved Budget
Rnd. 1	\$4,200,000.00	\$5,040,000.00	\$0.00	\$0.00	\$24,053,000.00	\$0.00	\$0.00	\$0.00	\$33,293,000.00
Rnd. 2	\$8,000,000.00	\$5,256,000.00	\$0.00	\$4,648,334.00	\$27,600,000.00	\$0.00	\$5,000,000.00	\$0.00	\$50,504,334.00
Rnd. 3	\$39,811,765.00	\$24,005,114.00	\$0.00	\$0.00	\$45,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$113,816,879.00
Rnd. 3 Supplemental	\$0.00	\$0.00	\$0.00	\$0.00	\$8,900,000.00	\$0.00	\$0.00	\$0.00	\$8,900,000.00
Rnd. 4	\$103,698,732.00	\$118,512,651.00	\$36,222,170.00	\$15,851,237.00	\$101,681,908.00	\$0.00	\$10,000,000.00	\$0.00	\$385,966,698.00
Rnd. 5	\$388,479,612.00	\$97,293,394.00	\$53,250,972.00	\$0.00	\$47,139,810.00	\$37,084,900.00	\$15,000,000.00	\$0.00	\$638,248,688.00
Rnd. 6	\$468,708,922.00	\$169,538,170.00	\$80,331,758.00	\$30,706,817.00	\$83,359,332.00	\$43,400,000.00	\$35,000,000.00	\$25,000,000.00	\$936,044,999.00
Rnd. 7 - 10 Set-Aside	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000,000.00	\$0.00	\$0.00	\$150,000,000.00
	\$1,012,899,031.00	\$419,645,329.00	\$169,804,900.00	\$51,206,388.00	\$337,734,050.00	\$230,484,900.00	\$70,000,000.00	\$25,000,000.00	\$2,316,774,598.00

Note: Rd. 5 PTNA includes budget approval for the following:

	Amount:	Date Approved:	Approved By:
Tier 1	\$253,092,312.00	8/5/2004	Secretary Norton
Tier 2	\$119,828,500.00	10/28/2004	Secretary Norton
Additional Funding for NL05	\$10,341,600.00	3/14/2005	Secretary Norton
New Allowed Costs	\$5,217,200.00	8/5/2004	Secretary Norton
Total Approved Budget:	\$388,479,612.00		